Budget for FY2017

(Increase/Decrease in Net Assets; April 1, 2017 – March 31, 2018)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2017			Budget for FY2016		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	135,867	500	136,367	223,237	2,235	225,472
Grants received	40,757,643	0	40,757,643	35,647,801	0	35,647,801
Donations received	3,539,861	0	3,539,861	2,912,149	0	2,912,149
Subsidies and other funds received		5,032,425	5,032,425	0	5,312,022	5,312,022
Other ordinary revenue	1,921,013	79,942	2,000,955	1,845,783	18,546	1,864,329
Total ordinary revenue	46,354,384	5,112,867	51,467,251	40,628,970	5,332,803	45,961,773
(2) Ordinary expenses						
Business expenses	44,613,253	5,104,262	49,717,515	38,973,959	5,320,522	44,294,481
Administrative expenses	1,745,733	0	1,745,733	1,661,001	300	1,661,301
Total ordinary expenses	46,358,986	5,104,262	51,463,248	40,634,960	5,320,822	45,955,782
Increase/decrease in general net assets during current fiscal year	−4,602	8,605	4,003	−5,990	11,981	5,991
Balance of general net assets at end of current fiscal year	510,144	7,301	517,445	518,962	26,268	545,230
II Increase/decrease in designated net assets						
Grants received (designated)	30,904,780		30,904,780	28,324,852	0	28,324,852
Donations received (designated)	1,705,000		1,705,000	1,402,300	0	1,402,300
Amount transferred to general net assets	−45,713,570	−5,032,425	−50,745,995	−39,804,317	−5,311,822	−45,116,139
Increase/decrease in designated net assets during current fiscal year	−13,103,790	−5,032,425	−18,136,215	−10,077,165	−5,311,822	−15,388,987
Balance of designated net assets at end of current fiscal year	265,983,244	8,563,844	274,547,088	268,971,017	3,634,692	272,605,709
III Balance of net assets at end of current fiscal year	266,493,388	8,571,145	275,064,533	269,489,979	3,660,960	273,150,939

(Differences between simple sums and total amounts shown are due to rounding.)