Budget for FY2025 (Increase/Decrease in Net Assets; April 1, 2025- March 31, 2026)

The Nippon Foundation (Unit: 1,000 yen)

	Budget for FY2025			Budget for FY2024		
Item	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets	,					
1. Ordinary increase/decrease	,					
(1) Ordinary revenue	,					
Revenue from investments	365,767	0	365,767	169,168	0	169,168
Grants received	94,975,367	0	94,975,367	87,866,968	0	87,866,968
Donations received	6,776,793	0	6,776,793	7,341,914	0	7,341,914
Subsidies and other funds received	0'	2,938,971	2,938,971	0	1,881,648	1,881,648
Other ordinary revenue	1,879,680	88,567	1,968,247	1,323,348	92,936	1,416,284
Total ordinary revenue	103,997,607	3,027,538	107,025,145	96,701,398	1,974,584	98,675,982
	,					
(2) Ordinary expenses	,					
Business expenses	102,022,424	3,014,205	105,036,629	94,730,990	1,968,207	96,699,197
Administrative expenses	1,981,183	0	1,981,183	1,977,408	0	1,977,408
Total ordinary expenses	104,003,607	3,014,205	107,017,812	96,708,398	1,968,207	98,676,605
Increase/decrease in general net assets during current fiscal year	-6,000	13,333	7,333	-7,000	6,377	-623
Balance of general net assets at end of current fiscal year	1,667,045	53,529	1,720,574	1,676,976	32,252	1,709,228
	, <u>'</u>					
II Increase/decrease in designated net assets	,					
Grants received (designated)	93,100,000	0	93,100,000			84,500,000
Donations received (designated)	1,800,000		1,800,000			2,325,000
Other revenue	0'	1,194,450	1,194,450		711,354	
Amount transferred to general net assets	-103,308,531	-3,003,205	-106,311,736		-1,953,407	-98,157,925
Increase/decrease in designated net assets during current fiscal year	-8,408,531	-1,808,755	-10,217,286	-9,379,518	-1,242,053	-10,621,571
Balance of designated net assets at end of current fiscal year	338,630,880	464,637	339,095,517	316,327,548	-684,397	315,643,151
	240 207 025	F10.166	240.016.001	210,004,504	650 145	217 250 270
III Balance of net assets at end of current fiscal year	340,297,925	518,166	340,816,091	318,004,524	-652,145	317,352,379

(Differences between simple sums and total amounts shown are due to rounding.)