FY2024 Revenue and Expenditures (April 1, 2024 - March 31, 2025)

The Nippon Foundation (Unit: 1,000 yen)

Item	FY2024 Actual			FY2024 Budget		
	From Motorboat Racing	From Other Sources*	Total	From Motorboat Racing	From Other Sources*	Total
I Revenue/expenditures from operating activities						
(1) Revenue from operating activities						
Revenue from investments	404,799	0	404,799	169,168	0	169,168
Grants received	92,390,357	0	92,390,357	91,900,000	0	91,900,000
Donations received	1,486,001	0	1,486,001	2,325,000	0	2,325,000
Subsidies and other funds received	0	1,351,717	1,351,717	0	1,660,370	1,660,370
Other ordinary revenue	2,744,255	82,752	2,827,008	327,712	81,677	409,389
Total revenue from operating activities	97,025,411	1,434,469	98,459,880	94,721,880	1,742,047	96,463,927
(2) Expenditures for operating activities						
Business expenses	70,433,646	824,849	71,258,495	94,360,246	3,642,422	98,002,668
Administrative expenses	1,448,211	o	1,448,211	1,864,899	0	1,864,899
Other operating expenses	0	0	0	0	o	
Return of government grants	0	47,746	47,746	0	47,747	47,747
Total expenditures for operating activities	71,881,857	872,595	72,754,453	96,225,145	3,690,169	99,915,314
Net revenue/expenditures before transfers to/from other accounts	25,143,554	561,873	25,705,427	-1,503,265	-1,948,122	-3,451,387
Net transfers to/from other accounts	7,783	-7,783	25,705,427	7,000	-7,000	3, 4 31,367
Taxes on income / expense-related items	7,700	1,579	1,579	7,000	1.500	1,500
Net revenue/expenditures from operating activities	25,151,337	552,512	25,703,849	-1,496,265	-1,956,622	-3,452,887
II Revenue/expenditures from investing activities						
(1) Revenue from investing activities	90,653,652	856,308	91,509,960	118,771,684	3,679,492	122,451,176
(2) Expenditures for investing activities	115,651,574	1,409,217	117,060,791	115,810,763	1,722,870	117,533,633
Net revenue/expenditures from investing activities	-24,997,922	-552,908	-25,550,830	2,960,921	1,956,622	4,917,543
III Revenue/expenditures from financing activities						
(1) Revenue from financing activities	0	0	0	0	0	C
(2) Expenditures for financing activities	0	0	0	0	0	
Net revenue/expenditures from financing activities	0	0	0	0	0	C
IV Contingent expenditures	0	0	0	1,464,656	0	1,464,656
Net revenue/expenditures in current fiscal year	153,415	-397	153,018	0	0	
Net revenue/expenditures carried over from previous fiscal year	1,731,049	46,864	1,777,913	0	0	
Net revenue/expenditures carried over to next fiscal year	1,884,464	46,467	1,930,931	0	0	

* After offsetting of internal transactions (Differences between simple sums and total amounts shown are due to rounding.)